

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

El Paso Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	406,660	153,593	1.016
Debt Service	10-113			
Totals	xxxxxxx	406,660	153,593	1.016
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				151,189,544
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

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CERTIFICATE

State of Kansas
Special District

Page

Table Class: Cemetery Cemetery, State of Kansas

City: Independence, Kansas

El Paso Cemetery District

ce. The following hearing, the record in the attached publication was held:
(2) after the Budget Hearing, the Budget was approved and adopted
may not be published for the purposes of the 2019, and (3) the
for the 2019, 2020, and 2021, the are with a summary of the 2019 Budget.

Table of Contents		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Contribution to Determine Limit for 2020		2			
Assessor MVT, AVT, 5000M Volume Tax		3			
Summary of Expenditures		4			
Statement of Intended Expenditures		5			
Fund	R, S, A				
General	6	6	405,663	152,592	
Debt Service	10-112				
Totals			405,663	152,592	
Budget Summary		7			County Clerk's Use Only
Resolution required? Notice of the vote to adopt required to be published?			No		Not a valid budget

Assessed by

Address

E-mail

ALISE, 2019

County Clerk

Governing Body

CTA Summary

CERTIFICATE

State of Kansas
Spec of District
2020

To the Clerk of Sedgewick County, State of Kansas
We, the undersigned, officers of
El Paso Cemetery District

certify that (1) the hearing mentioned in the attached publication, was held;
(2) after the Budget Hearing this budget, was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
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Fund	K.S.A.				
General	17-1330	6	406,660	153,593	1,016
Debt Service	10-113				
Totals		XXXXXX	406,660	153,593	1,016
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Regulation required? Notice of the vote to adopt required to be published?			No		
			151,189,544		
			Nov. 1, 2019 and Assessed Value		

Assisted by:

Address:

Phone:

Attest: 16th November, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>148,580</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>148,580</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>1,297,930</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>869,349</u>	
5b. Personal property 2018	- <u>907,792</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>11,829</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,309,759</u>	
8. Total estimated valuation July, 1,2019	<u>151,185,775</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>149,876,016</u>	
10. Factor for increase (7 divided by 9)	<u>0.00874</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,298</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>149,878</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>149,878</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,715</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>153,593</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

El Paso Cemetery District
Sedgwick County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	148,580	19,524	208	36	134	89
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	148,580	19,524	208	36	134	89

County Treas Motor Vehicle Estimate 19,524

County Treas Recreational Vehicle Estimate 208

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 134

County Treas Watercraft Tax Estimate 89

MVT Factor 0.13140

RVT Factor 0.00140

16/20M Factor 0.00024

Comm Veh Facto 0.00090

Watercraft Factor 0.00060

2020

El Paso Cemetery District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	224,927	284,417	137,976
Receipts:			
Ad Valorem Tax	141,882	148,580	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,595	500	1,000
Motor Vehicle Tax	20,880	19,631	19,524
Recreational Vehicle Tax	223	221	208
16/20M Vehicle Tax	36	34	36
Commercial Vehicle Tax	143	158	134
Watercraft Tax	78	86	89
LAVTR		0	0
In Lieu of Taxes		0	0
Excise Tax	398	0	0
O/C Fee	57,400	40,000	40,000
Lot Sales	84,220	52,000	52,000
Setting Fees	3,450	2,000	2,000
Misc/Flags/Vases	766	100	100
Interest on Idle Funds	1,374	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	314,445	263,310	115,091
Resources Available:	539,372	547,727	253,067
Expenditures:			
Payroll Expense	124,984	155,000	155,000
O/C Expenses	20,447	23,000	23,000
Cemetery Expense/Grave Spaces	1,700	1,000	1,000
Insurance	15,103	17,000	17,000
Contractual Services	13,216	20,000	20,000
Equipment	12,791	20,000	20,000
Repair/Maintenance	32,538	30,000	30,000
Operating Expenses/Utilities	14,835	15,000	15,000
Capital Improvements	18,897	128,302	125,210
Property Taxes	444	450	450
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	254,955	409,752	406,660
Unencumbered Cash Balance Dec 31	284,417	137,976	xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	335,917	409,752	406,660
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			406,660
Tax Required			153,593
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			153,593

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
El Paso Cemetery District
Sedgwick County

will meet on August 8, 2019 at 4:00 PM at 10102 E 95th St S, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. budget information is available at Sedgwick County Clerk's Office, 525 N Main Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	254,955	1.036	409,752	1.025	406,660	153,593	1.016
Debt Service							
Totals	254,955	1.036	409,752	1.025	406,660	153,593	1.016
Less: Transfers	0		0		0		
Net Expenditures	254,955		409,752		406,660		
Total Tax Levied	144,690		148,580		xxxxxxxxxxxxxxxx		
Assessed Valuation	139,720,840		144,997,862		151,185,775		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paula Zollinger
El Paso Cemetery Clerk

Page No. 7

Legal Publication

(Published in The Derby Informer on July 17, 2019)

OFFICE OF BUDGET HEARING

For governing body of:
St Paul Cemetery District
Bellevue County

will meet on August 8, 2019 at 4:00 P.M. at 10152 to 10th St SE, Derby, WA for the purpose of hearing and discussing objections to proposed action relative to the proposed use of all funds and the payment of taxes to budgeted information is available at Bellevue County Clerk's Office, 535 N Main St 211, Walling, WA and will be available at this meeting.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and REVENUES of 2019 All Veterans Tax and Mill Tax revenues being 2019 2020 budget. Expenditures and Tax Rates is subject to change depending on the final management plan.

FUND	FY 2019 Actual		Current Year Revenue FY 2019		Proposed Budget Year for 2020	
	Actual Expenditures	Actual Tax Rates	Proposed Expenditures	Actual Tax Rates	Proposed Expenditures	Proposed Tax Rates
General	254,025	1.126	400,732	1.125	400,680	1.126
Debt Service						
Totals	254,025	1.126	400,732	1.125	400,680	1.126
Less: Transfers	0		0		0	
Net Expenditures	254,025		400,732		400,680	
Total Tax Rates	1.126		1.125		1.126	
Actual Revenues	339,720,840		444,597,867		444,597,867	

Current Year Expenditures

	2019	2018	2017
General	0	0	0
Debt Service	0	0	0
Transfers	0	0	0
Other	0	0	0
Total	0	0	0